



State of Arizona Budget Request

State Agency

Acupuncture Board of Examiners

A.R.S. Citation: **A.R.S. § 32-3901**

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **David Geriminsky**
Title: **Executive Director**

David Geriminsky 9/6/2024
(signature)

Phone: 6023640145

Prepared by: David Geriminsky
Email Address: director@acupuncture.az.gov
Date Prepared: September 6, 2024

Appropriated Funds

Total Amount Requested:

Acupuncture Board of Examiners Fund

Non-Appropriated Funds

Acupuncture Board of Examiners Total:

	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Requested:	199.7	25.0	224.7
Acupuncture Board of Examiners Fund	199.7	25.0	224.7
	-	-	-
Acupuncture Board of Examiners Total:	199.7	25.0	224.7

Revenue Schedule

Agency: Acupuncture Board of Examiners

Fund: AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4372	Publications & Reproductions	0.1	0.1	0.1
4415	Occupational & Professional Licenses	21.1	30.0	30.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	0.2	0.2	0.2
4645	Payment Card Transaction Fees Paid	0.4	0.4	0.4
General Fund Total:		21.8	30.7	30.7

Forecast Methodology

Includes added revenue due to boards 10% renewal fee increase and reflects 85/15 split for the next few years.

Fund: AN2412 Acupuncture Board of Examiners Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4372	Publications & Reproductions	0.9	0.9	0.9
4415	Occupational & Professional Licenses	189.8	189.8	189.8
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	1.8	1.8	1.8
4645	Payment Card Transaction Fees Paid	(2.4)	(2.4)	(2.4)
4649	Credit Card Fee Revenue	2.7	2.7	2.7
4699	Miscellaneous Receipts	(0.6)	-	-
Acupuncture Board of Examiners Fund Total:		192.2	192.8	192.8

Forecast Methodology

Includes Boards 10% renewal fee increase, the 85/15 split for the next few years, and assumes flat licensing numbers.

Sources and Uses

Agency: Acupuncture Board of Examiners

Fund: AN2412 Acupuncture Board of Examiners Fund

Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and investigate acupuncturists.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	85.1	84.4	77.5
Revenue (from Revenue Schedule)	192.2	192.8	192.8
Total Available	277.3	277.2	270.3
Total Appropriated Disbursements	192.9	199.7	224.7
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	84.4	77.5	45.6

Explanation for Negative Ending Balance(s):

Acupuncture Board of Examiners

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	108.7	108.7	112.9
Employee Related Expenditures	56.9	57.0	57.0
Professional & Outside Services	-	-	-
Travel In-State	-	-	2.0
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	27.3	34.0	52.8
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	192.9	199.7	224.7
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Acupuncture Board of Examiners
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Fund:	AN2412 Acupuncture Board of Examiners Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	192.9	199.7	224.7
Appropriated FTE	2.0	2.0	2.0

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency: Acupuncture Board of Examiners

Fund: AN2412 Acupuncture Board of Examiners Fund

Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Funding Issue List

Agency: Acupuncture Board of Examiners

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
1	CSB Accounting and Board Member pay	-	25.0	-	25.0	-
Total:		-	25.0	-	25.0	-

Funding Issue Detail

Agency: Acupuncture Board of Examiners

Issue: 1 CSB Accounting and Board Member pay

Calculated ERE:
Uniform Allowance:

Program: Licensing and Regulation
Fund: AN2412 Acupuncture Board of Examiners Fund (Appropriated)

	Expenditure Categories	FY 2026
6000	Personal Services	4.2
	Subtotal Personal Services and ERE	4.2
6500	Travel In-State	2.0
7000	Other Operating Expenditures	18.8
	Program/Fund Total:	25.0

Funding Issue Narrative

Agency: Acupuncture Board of Examiners

Issue: 1 CSB Accounting and Board Member pay

Description of Issue: In the last several budget cycles the Board has run out of Appropriation as it came to the end of the year. In this year the Board had a budget surplus of \$5720 only because we did not process 3 quarters of CSB invoices for a total of \$16500. Processing these invoices would have put the Board \$10,780 over appropriation.

Further the Board has not paid Board Members in several years due to these budget constraints. Board Members are eligible for \$50.00 per day plus travel reimbursement. Board Pay alone for 7 members would be \$4200.00.

In order to address Revenue shortages, the Board increased renewal fees by 10% part way through January. This increased fees by approximately \$10,000 over the course of less than half a Fiscal year and expects to have an approximately \$20,000 increase in total over the course of a full Fiscal Year.

Proposal: The Board is requesting additional appropriation in the amount of \$25,000 to cover these costs as well as creating a buffer against other rising costs such as Rent, Risk, Database Maintenance, etc.

Alternatives Considered: The only other alternative would be to continue with the current appropriation which would result in the Board running out of appropriation prior to the end of the Fiscal Year.

Impact of Not Funding This Year: If this is not approved the Board will run out of Appropriation before the end of the Fiscal year and be unable to process payroll or pay its vendors. Alternatively, the Board would shut down for several weeks and be unable to process complaints or applications.

Statutory Reference:

Equipment to be Purchased (if applicable): N/A

Classification of New Positions: N/A

Annualization(s): This would be a continuous increase not a one time increase.

Alignment with Agency's Strategic Plan or Statutory Responsibilities: The Board is responsible for the licensing and regulation of Acupuncturists and Auricular Acupuncturists in the State of Arizona. Failure to increase appropriation will lead to the Board shutting its offices for several weeks during the year and being unable to carry out its legislative mandate.

Impact on Historically Underserved, Marginalized, or Adversely Affected Groups: This would not disproportionately affect underserved, marginalized or adversely affected groups except in that the Board has a high percentage of Licensees who are of East Asian descent.

How has feedback been incorporated from groups directly impacted by proposal?: The Board is in continual communication with stake holders including the State Acupuncture Association and had their support for a fee increase in order to avoid a Board Shutdown or insolvency.

Description of how this furthers the Governor's priorities:

Summary of Expenditure and Budget Request for All Funds

Agency: Acupuncture Board of Examiners

Appropriated Funds	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
ANA-1-0 Licensing and Regulation	192.9	199.7	25.0	224.7
Appropriated Funds Total:	192.9	199.7	25.0	224.7
Expenditure Categories				
FTE	2.0	2.0	-	2.0
Personal Services	108.7	108.7	4.2	112.9
Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
Travel In-State	-	-	2.0	2.0
Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:	192.9	199.7	25.0	224.7
Acupuncture Board of Examiners Total for All Funds:	192.9	199.7	25.0	224.7

Appropriated and Non-Appropriated	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2025 Funding Issue	FY 2026 Total Request
ANA-1-0 Licensing and Regulation	192.9	199.7	25.0	224.7
Acupuncture Board of Examiners Total for All Funds:	192.9	199.7	25.0	224.7

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Acupuncture Board of Examiners
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Fund:	AN2412 Acupuncture Board of Examiners Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
ANA-1-0 Licensing and Regulation	192.9	199.7	25.0	224.7
Acupuncture Board of Examiners Fund (Appropriated) Summary Total:	192.9	199.7	25.0	224.7
Expenditure Categories				
FTE	2.0	2.0	-	2.0
Personal Services	108.7	108.7	4.2	112.9
Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
Travel In-State	-	-	2.0	2.0
Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:	192.9	199.7	25.0	224.7

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				

Expenditure Categories

FTE	2.0	2.0	-	2.0
Personal Services	108.7	108.7	4.2	112.9
Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
Travel In-State	-	-	2.0	2.0
Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:	192.9	199.7	25.0	224.7

Fund Source

Appropriated Funds

Acupuncture Board of Examiners Fund (Appropriated)	192.9	199.7	25.0	224.7
Appropriated Funds Total:	192.9	199.7	25.0	224.7
Licensing and Regulation Total:	192.9	199.7	25.0	224.7

Sub Program: ANA-1-1 Licensing and Regulation

Expenditure Categories

FTE	2.0	2.0	-	2.0
Personal Services	108.7	108.7	4.2	112.9
Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
Travel In-State	-	-	2.0	2.0
Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:	192.9	199.7	25.0	224.7

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				
Sub Program: ANA-1-1 Licensing and Regulation				

Fund Source

Appropriated Funds

Acupuncture Board of Examiners Fund (Appropriated)	192.9	199.7	25.0	224.7
Appropriated Funds Total:	192.9	199.7	25.0	224.7
Licensing and Regulation Total:	192.9	199.7	25.0	224.7

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				
Fund: AN2412 Acupuncture Board of Examiners Fund				
Appropriated				
Personal Services	108.7	108.7	4.2	112.9
Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
Travel In-State	-	-	2.0	2.0
Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:	192.9	199.7	25.0	224.7
Acupuncture Board of Examiners Fund Total:	192.9	199.7	25.0	224.7
Program Total for Select Funds:	192.9	199.7	25.0	224.7

Sub Program: ANA-1-1 Licensing and Regulation

Fund: AN2412 Acupuncture Board of Examiners Fund				
Appropriated				
Personal Services	108.7	108.7	4.2	112.9
Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
Travel In-State	-	-	2.0	2.0
Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:	192.9	199.7	25.0	224.7
Acupuncture Board of Examiners Fund Total:	192.9	199.7	25.0	224.7
Sub Program Total for Select Funds:	192.9	199.7	25.0	224.7

Program Summary of Expenditure and Budget Request

Agency: Acupuncture Board of Examiners

Program: Licensing and Regulation

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
ANA-1-1	Licensing and Regulation	192.9	199.7	25.0	224.7
Licensing and Regulation Summary Total:		192.9	199.7	25.0	224.7
Expenditure Categories					
FTE	FTE	2.0	2.0	-	2.0
6000	Personal Services	108.7	108.7	4.2	112.9
6100	Employee Related Expenditures	56.9	57.0	-	57.0
Subtotal Personal Services and ERE		165.6	165.7	4.2	169.9
6500	Travel In-State	-	-	2.0	2.0
7000	Other Operating Expenditures	27.3	34.0	18.8	52.8
Expenditure Categories Total:		192.9	199.7	25.0	224.7
Fund Source					
Appropriated Funds					
AN2412	Acupuncture Board of Examiners Fund (Appropriated)	192.9	199.7	25.0	224.7
Appropriated Funds Total:		192.9	199.7	25.0	224.7
Licensing and Regulation Summary Total:		192.9	199.7	25.0	224.7

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Acupuncture Board of Examiners

Program: Licensing and Regulation

Fund: AN2412 Acupuncture Board of Examiners Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
ANA-1-1	Licensing and Regulation	192.9	199.7	25.0	224.7
	Acupuncture Board of Examiners Fund (Appropriated) Summary Total:	192.9	199.7	25.0	224.7
Appropriated Funding					
6000	Personal Services	108.7	108.7	4.2	112.9
6100	Employee Related Expenditures	56.9	57.0	-	57.0
	Subtotal Personal Services and ERE	165.6	165.7	4.2	169.9
6500	Travel In-State	-	-	2.0	2.0
7000	Other Operating Expenditures	27.3	34.0	18.8	52.8
	Expenditure Categories Total:	192.9	199.7	25.0	224.7
	Fund AN2412 - A Total:	192.9	199.7	25.0	224.7
	Licensing and Regulation Total:	192.9	199.7	25.0	224.7

Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: ANA-1-0 Licensing and Regulation

FTE

FTE	2.0	2.0	-	2.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	2.0	2.0	-	2.0
Appropriated Funds Total:	2.0	2.0	-	2.0
Fund Source Total:	2.0	2.0	-	2.0

Personal Services

Personal Services	108.7	108.7	-	108.7
Board & Commission Members Compensation	-	-	4.2	4.2
Expenditure Category Total:	108.7	108.7	4.2	112.9

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	108.7	108.7	4.2	112.9
Appropriated Funds Total:	108.7	108.7	4.2	112.9
Fund Source Total:	108.7	108.7	4.2	112.9

Employee Related Expenditures

Employee Related Expenses	-	57.0	-	57.0
FICA Taxes	7.8	-	-	-
Medical Insurance	32.4	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	0.2	-	-	-
Dental Insurance	0.3	-	-	-
Workers' Compensation	0.9	-	-	-
Arizona State Retirement System	13.2	-	-	-
Personnel Board Pro-Rata Charges	0.9	-	-	-
Information Technology Pro Rata Charge	0.7	-	-	-
Accumulated Sick Leave Fund Charge	0.4	-	-	-

Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				
Expenditure Category Total:	56.9	57.0	-	57.0

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	56.9	57.0	-	57.0
Appropriated Funds Total:	56.9	57.0	-	57.0
Fund Source Total:	56.9	57.0	-	57.0

Travel In-State

Travel In-State	-	-	2.0	2.0
Expenditure Category Total:	-	-	2.0	2.0

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	-	-	2.0	2.0
Appropriated Funds Total:	-	-	2.0	2.0
Fund Source Total:	-	-	2.0	2.0

Other Operating Expenditures

Other Operating Expenses	-	34.0	18.8	52.8
Risk Management Charges to State Agencies	1.0	-	-	-
Gross Proceeds Payments to Attorneys	0.5	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	2.5	-	-	-
External Programming and System Development Costs	1.1	-	-	-
Charges Imposed Related to AFIS.	1.0	-	-	-
Building Rent Charges to State Agencies	12.9	-	-	-
Internal Accounting, Budgeting & Financial Services	8.2	-	-	-
Postage & Delivery	0.1	-	-	-
Expenditure Category Total:	27.3	34.0	18.8	52.8

Fund Source

Appropriated Funds

Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				
AN2412 Acupuncture Board of Examiners Fund (Appropriated)	27.3	34.0	18.8	52.8
Appropriated Funds Total:	27.3	34.0	18.8	52.8
Fund Source Total:	27.3	34.0	18.8	52.8

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	2.0	108.7	AN2412-A

Sub Program: ANA-1-1 Licensing and Regulation

FTE				
FTE	2.0	2.0	-	2.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds				
AN2412 Acupuncture Board of Examiners Fund (Appropriated)	2.0	2.0	-	2.0
Appropriated Funds Total:	2.0	2.0	-	2.0
Fund Source Total:	2.0	2.0	-	2.0

Personal Services

Personal Services	108.7	108.7	-	108.7
Board & Commission Members Compensation	-	-	4.2	4.2
Expenditure Category Total:	108.7	108.7	4.2	112.9

Fund Source

Appropriated Funds				
AN2412 Acupuncture Board of Examiners Fund (Appropriated)	108.7	108.7	4.2	112.9
Appropriated Funds Total:	108.7	108.7	4.2	112.9
Fund Source Total:	108.7	108.7	4.2	112.9

Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				

Sub Program: ANA-1-1 Licensing and Regulation

Employee Related Expenditures

Employee Related Expenses	-	57.0	-	57.0
FICA Taxes	7.8	-	-	-
Medical Insurance	32.4	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	0.2	-	-	-
Dental Insurance	0.3	-	-	-
Workers' Compensation	0.9	-	-	-
Arizona State Retirement System	13.2	-	-	-
Personnel Board Pro-Rata Charges	0.9	-	-	-
Information Technology Pro Rata Charge	0.7	-	-	-
Accumulated Sick Leave Fund Charge	0.4	-	-	-
Expenditure Category Total:	56.9	57.0	-	57.0

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	56.9	57.0	-	57.0
Appropriated Funds Total:	56.9	57.0	-	57.0
Fund Source Total:	56.9	57.0	-	57.0

Travel In-State

Travel In-State	-	-	2.0	2.0
Expenditure Category Total:	-	-	2.0	2.0

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	-	-	2.0	2.0
Appropriated Funds Total:	-	-	2.0	2.0
Fund Source Total:	-	-	2.0	2.0

Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: ANA-1-0 Licensing and Regulation				

Sub Program: ANA-1-1 Licensing and Regulation

Other Operating Expenditures

Other Operating Expenses	-	34.0	18.8	52.8
Risk Management Charges to State Agencies	1.0	-	-	-
Gross Proceeds Payments to Attorneys	0.5	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	2.5	-	-	-
External Programming and System Development Costs	1.1	-	-	-
Charges Imposed Related to AFIS.	1.0	-	-	-
Building Rent Charges to State Agencies	12.9	-	-	-
Internal Accounting, Budgeting & Financial Services	8.2	-	-	-
Postage & Delivery	0.1	-	-	-
Expenditure Category Total:	27.3	34.0	18.8	52.8

Fund Source

Appropriated Funds

AN2412 Acupuncture Board of Examiners Fund (Appropriated)	27.3	34.0	18.8	52.8
Appropriated Funds Total:	27.3	34.0	18.8	52.8
Fund Source Total:	27.3	34.0	18.8	52.8

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	2.0	2.0	AN2412-A

Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

Administrative Costs Summary

FY 2026

Personal Services	-
All Other	12.0
Administrative Costs Total:	12.0

Administrative Costs / Total Expenditure Ratio

Request Admin %

FY 2026 224.7 5.3%