

**Douglas A. Ducey**

Governor

**Jamie Fitzgerald L.Ac.**

Chairman

**Mario Fontes, L.Ac.**

Secretary



**Acupuncture Board of Examiners**

1740 W. Adams

Phoenix, Arizona 85007

Telephone (602) 542-3095

**David Geriminsky**

Executive Director

info@acupuncture.az.gov

September 1, 2019

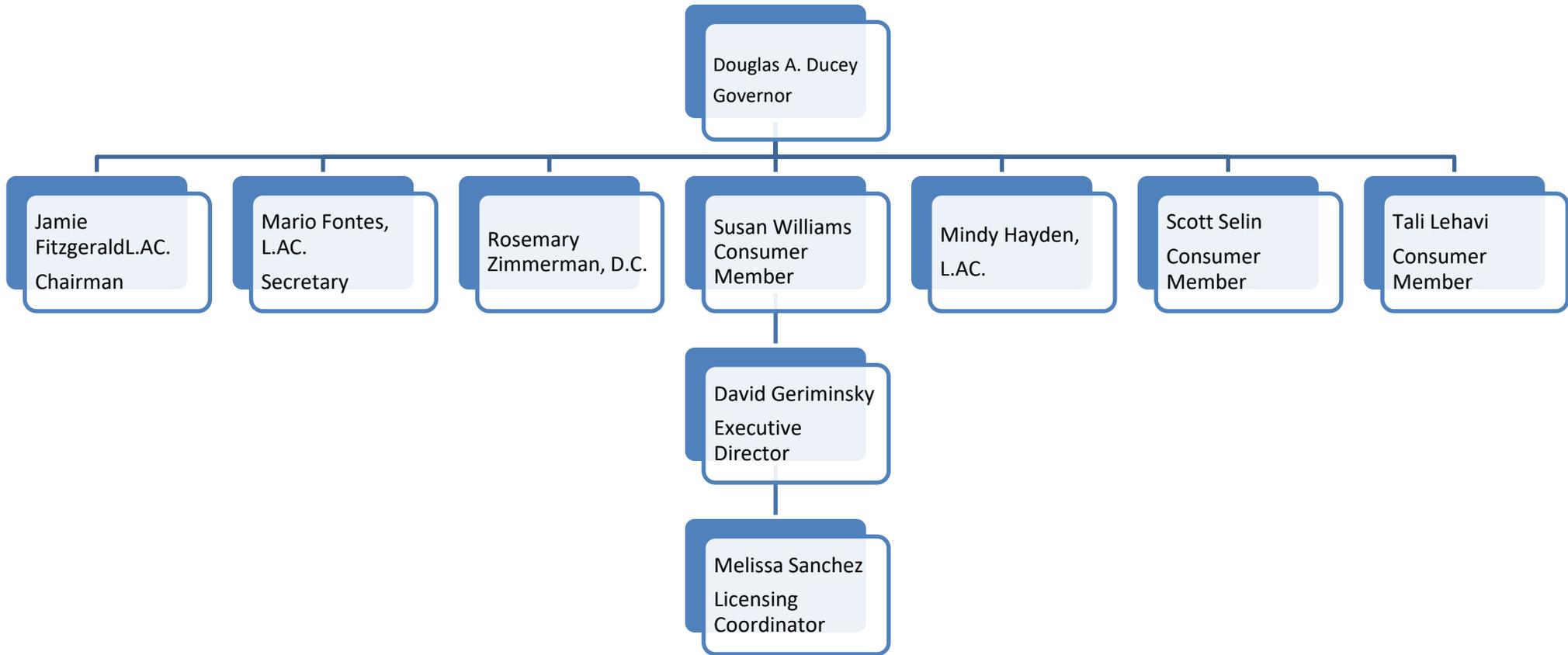
Douglas A Ducey, Governor  
1700 West Washington  
Executive Tower – Ninth Floor  
Phoenix, AZ 85007

Dear Governor Ducey:

Attached please find the FY 2021 operating budget for the Acupuncture Board of Examiners. The Boards of Acupuncture and Homeopathic and Integrated Medicine have entered into an agreement to share staffing and administrative processes. Further, the Board continues to face challenges with the salesforce (E-Licensing) system along with the increasing and high ongoing costs to maintain the system. Please do not hesitate to contact me if you require any additional information.

Sincerely,

David Geriminsky  
Executive Director





# State of Arizona Budget Request

State Agency

## Acupuncture Board of Examiners

A.R.S. Citation: **32-3901 et.al.**

Appropriated Funds	FY 2020 Approp	FY 2021 Fund. Issue	FY 2021 Total Budget
Total Amount Requested:	176.0	20.4	196.4
Acupuncture Board of Examiners	176.0	20.4	196.4

**Governor DUCEY:**

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **David Geriminsky**

Title: **Executive Director**

David Geriminsky 9/3/2019

(signature)

Phone: **(602) 364-0145**

Prepared By: **David Geriminsky**

Email Address: **director@acupuncture.az.gov**

Date Prepared: **Tuesday, September 3, 2019**

Total:	176.0	20.4	196.4
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## Revenue Schedule

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
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<b>Fund:</b>	<b>AA1000 General Fund</b>
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AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4312	EXAMINATION FEES	0.1	0.1	0.1
4372	PUBLICATIONS AND REPRODUCTIONS	0.2	0.2	0.2
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	18.8	19.8	20.8
4449	OTHER FEES	0.0	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	0.8	0.8	0.8
4645	CREDIT CARD DISCOUNT FEES PAID	(0.1)	(0.1)	(0.1)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	0.0	0.0	0.0
4699	MISCELLANEOUS RECEIPTS	0.0	0.0	0.0
<b>Fund Total:</b>		19.8	20.8	21.8

## Revenue Schedule

**Agency:** Acupuncture Board of Examiners

**Fund:** AN2412 Acupuncture Board of Examiners

AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4372	PUBLICATIONS AND REPRODUCTIONS	1.4	1.6	1.6
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	169.2	179.0	189.0
4449	OTHER FEES	0.3	0.3	0.3
4519	OTHER FINES OR FORFEITURES OR PENALTIES	2.1	2.5	2.5
4645	CREDIT CARD DISCOUNT FEES PAID	(2.0)	(2.0)	(2.0)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	2.0	2.0	2.0
4699	MISCELLANEOUS RECEIPTS	0.0	0.0	0.0
<b>Fund Total:</b>		173.0	183.4	193.4

## FY2021 Revenue Justification

Revenue for the Board has increased approximately \$10,000 per year over the last several years. The Board has estimated this same revenue increase for FY20 and FY21.

## Sources and Uses of Funds

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
<b>Fund:</b>	<b>AN2412 Acupuncture Board of Examiners</b>

<b>Cash Flow Summary</b>	<b>Actual FY 2019</b>	<b>Estimate FY 2020</b>	<b>Estimate FY 2021</b>
Balance Forward from Prior Year	154.3	191.6	199.0
Revenue (From Revenue Schedule)	173.0	183.4	193.4
Total Available	327.3	375.0	392.4
Total Appropriated Disbursements	135.7	176.0	196.4
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	191.6	199.0	196.0
<b>Appropriated Expenditure</b>	<b>Actual FY 2019</b>	<b>Estimate FY 2020</b>	<b>Estimate FY 2021</b>
<b>Expenditure Categories</b>			
Personal Services	73.6	96.0	96.0
Employee Related Expenses	20.0	37.2	37.2
Prof. And Outside Services	0.0	0.0	20.4
Travel - In State	1.7	2.0	2.0
Travel - Out of State	4.5	4.5	4.5
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	33.0	33.0	33.0
Equipment	2.9	3.3	3.3
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>135.7</b>	<b>176.0</b>	<b>196.4</b>
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
<b>Appropriated Expenditure Total:</b>	<b>135.7</b>	<b>176.0</b>	<b>196.4</b>
<b>Appropriated FTE:</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

**Fund Description**

OSP: Revenues are from the fees, fines, and other revenues received by the Board, and are used to license and investigate acupuncturists.

## Funding Issues List

**Agency:** Acupuncture Board of Examiners

FY 2021

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Apropr. Funds	Non-App Funds
1	Salesforce Support Cost Increase	0.0	20.4	0.0	20.4	0.0
	<b>Total:</b>	0.0	20.4	0.0	20.4	0.0
	<b>Decision Package Total:</b>	0.0	20.4	0.0	20.4	0.0

## Funding Issue Detail

**Agency:** Acupuncture Board of Examiners

**Issue:** 1      **Salesforce Support Cost Increase**

<b>Program:</b>	Licensing and Regulation	<b>Calculated ERE:</b>	\$0.00
<b>Fund:</b>	AN2412-A Acupuncture Board of Examiners (Appropriated)	<b>Uniform Allowance:</b>	\$0.00

<b>Expenditure Categories</b>	<b>FY 2021</b>
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
<b>Subtotal Personal Services and ERE:</b>	0.0
Professional & Outside Services	20.4
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
<b>Program / Fund Total:</b>	20.4



David Geriminsky &lt;david.geriminsky@acupuncture.az.gov&gt;

## Fwd: ASET FY2021 eLicensing Support

Kevin La Mountain &lt;kevin.lamountain@azppse.gov&gt;

Fri, Aug 16, 2019 at 8:23 AM

To: Allen Imig <allen.imig@aznciaboard.us>, Bruce Bueno <bruce.bueno@barberboard.az.gov>, David Geriminsky <david.geriminsky@acupuncture.az.gov>, Heather Broaddus <heather.broaddus@podiatry.az.gov>, Jenna Jones <jenna.jones@psychboard.az.gov>, John Confer <john@rb.az.gov>, Judith Stapley <judith.stapley@funeralboard.az.gov>, Karen Donahue <karen.donahue@ptboard.az.gov>, Karen Whiteford <karen.whiteford@otboard.az.gov>, Keith Blanchard <keith.blanchard@azppse.gov>, Megan Darian <mdarian@do.az.gov>, obwhelam <margaret.whelan@optometry.az.gov>, Samuel Barcelona <Sam.Barcelona@barberboard.az.gov>, Teri Stanfill <Teri.Stanfill@azppse.gov>

Good Morning,

Please see below for updated Salesforce support for FY21. Please don't shoot the messenger.

Kevin J. LaMountain M.ED  
Arizona State Board for Private Postsecondary Education  
1740 West Adams  
Phoenix, AZ 85007

Office: 602-542-5716  
Cell: 602-430-5602



This response is being provided to you per your request. It does not constitute legal advice. It is not binding on the Arizona State Board for Private Postsecondary Education and is intended only as a clarification of the Board's interpretation or application of the questions raised in this email.

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----- Forwarded message -----

From: **Charles Brown** <charles.brown@azdoa.gov>  
Date: Fri, Aug 16, 2019 at 7:56 AM  
Subject: ASET FY2021 eLicensing Support  
To: Kevin La Mountain <kevin.lamountain@azppse.gov>  
Cc: Martha Rudnick <martha.rudnick@azdoa.gov>, Gary Hensley <gary.hensley@azdoa.gov>

Hi Kevin,

Martha communicated that you had questions about the FY2021 support costs for the 13 Board on the eLicensing Platform. There is a rate change planned for FY2021. The rate is changing from a variable rate to a fixed monthly charge that reflects the current Salesforce Administrator support currently being consumed by the Boards. I am providing a table that provides the new rate and the impact on each Board from FY2020 costs to FY2021 costs.

	FY21 Rate Per Month	FY21 Total	FY20 Rate Per Month	FY20 Total	Change Monthly	Change Total
Physical Therapy Board	\$ 1,700.00	\$ 20,400.00	\$2,717.07	\$32,604.82	\$ (1,017.07)	\$ (12,204.82)
Psychology Board	\$ 1,700.00	\$ 20,400.00	\$625.50	\$7,506.02	\$ 1,074.50	\$ 12,893.98
Nursing Care Institution Admins.	\$ 1,700.00	\$ 20,400.00	\$1,377.51	\$16,530.12	\$ 322.49	\$ 3,869.88
Athletic Training	\$ 1,700.00	\$ 20,400.00	\$316.27	\$3,795.18	\$ 1,383.74	\$ 16,604.82
Occupational Therapy	\$ 1,700.00	\$ 20,400.00	\$948.80	\$11,385.54	\$ 751.21	\$ 9,014.46
Dispensing Opticians	\$ 1,700.00	\$ 20,400.00	\$253.01	\$3,036.14	\$ 1,446.99	\$ 17,363.86
Optometry	\$ 1,700.00	\$ 20,400.00	\$534.14	\$6,409.64	\$ 1,165.86	\$ 13,990.36
Podiatry	\$ 1,700.00	\$ 20,400.00	\$279.72	\$3,356.63	\$ 1,420.28	\$ 17,043.37
Funeral Directors	\$ 1,700.00	\$ 20,400.00	\$622.69	\$7,472.29	\$ 1,077.31	\$ 12,927.71
Barbers	\$ 1,700.00	\$ 20,400.00	\$2,676.31	\$32,115.66	\$ (976.31)	\$ (11,715.66)

8/29/2019

State of Arizona Mail - Fwd: ASET FY2021 eLicensing Support

Acupuncture	\$ 1,700.00	\$ 20,400.00	\$284.50	\$3,413.98	\$ 1,415.50	\$ 16,986.02
Private Post Secondary	\$ 1,700.00	\$ 20,400.00	\$75.34	\$904.10	\$ 1,624.66	\$ 19,495.90
Respiratory Care	\$ 1,700.00	\$ 20,400.00	\$955.82	\$11,469.88	\$ 744.18	\$ 8,930.12

Please let me know if you have any questions.

Thanks

Chuck

Regards,

Charles (Chuck) Brown  
Engagement Team Manager  
Arizona Department of Administration/ASET, [State of Arizona](#)  
[100 North 15th Avenue, Phoenix, Az. 85007, Suite 400](#)  
mailto: [Charles.brown@azdoa.gov](mailto:Charles.brown@azdoa.gov)  
mobile (602) 377-4987  
phone: (602) 542-4109

How am I doing? Please take a moment to answer a few questions.

[Voice of the Customer Survey](#)

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## Summary of Expenditure and Budget Request for All Funds

**Agency:** Acupuncture Board of Examiners

**Appropriated**

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:					
1	Licensing and Regulation	135.7	176.0	20.4	196.4
		135.7	176.0	20.4	196.4
<b>Expenditure Categories</b>					
	FTE	1.0	1.0	0.0	1.0
	Personal Services	73.6	96.0	0.0	96.0
	Employee Related Expenses	20.0	37.2	0.0	37.2
	Professional and Outside Services	0.0	0.0	20.4	20.4
	Travel In-State	1.7	2.0	0.0	2.0
	Travel Out of State	4.5	4.5	0.0	4.5
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	33.0	33.0	0.0	33.0
	Equipment	2.9	3.3	0.0	3.3
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>		135.7	176.0	20.4	196.4

## Summary of Expenditure and Budget Request for All Funds

Agency: **Acupuncture Board of Examiners**

Agency Total for All Funds:	135.7	176.0	20.4	196.4			
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## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Fund:</b>	AN2412 Acupuncture Board of Examiners (Appropriated)

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:				
1      Licensing and Regulation	135.7	176.0	20.4	196.4
	135.7	176.0	20.4	196.4
<b>Expenditure Categories</b>				
FTE	1.0	1.0	0.0	1.0
Personal Services	73.6	96.0	0.0	96.0
Employee Related Expenses	20.0	37.2	0.0	37.2
Professional and Outside Services	0.0	0.0	20.4	20.4
Travel In-State	1.7	2.0	0.0	2.0
Travel Out of State	4.5	4.5	0.0	4.5
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	33.0	33.0	0.0	33.0
Equipment	2.9	3.3	0.0	3.3
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	135.7	176.0	20.4	196.4
<b>Fund Total:</b>	135.7	176.0	20.4	196.4

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Fund:</b>	AN2412 Acupuncture Board of Examiners (Appropriated)

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
<b>Agency Total for Selected Funds</b>	135.7	176.0	20.4	196.4

## Program Summary of Expenditures and Budget Request

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Program:</b>	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
<b>Program Summary</b>				
1-1 Licensing and Regulation	135.7	176.0	20.4	196.4
<b>Program Summary Total:</b>	135.7	176.0	20.4	196.4
<b>Expenditure Categories</b>				
0000 FTE Positions	1.0	1.0	0.0	1.0
6000 Personal Services	73.6	96.0	0.0	96.0
6100 Employee Related Expenses	20.0	37.2	0.0	37.2
6200 Professional and Outside Services	0.0	0.0	20.4	20.4
6500 Travel In-State	1.7	2.0	0.0	2.0
6600 Travel Out of State	4.5	4.5	0.0	4.5
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	33.0	33.0	0.0	33.0
8000 Equipment	2.9	3.3	0.0	3.3
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	135.7	176.0	20.4	196.4
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
AN2412-A Acupuncture Board of Examiners (Appropriated)	135.7	176.0	20.4	196.4
<b>Fund Source Total:</b>	135.7	176.0	20.4	196.4

## Program Summary of Expenditures and Budget Request

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Program:</b>	Licensing and Regulation

<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2021</u>
<u>Actual</u>	<u>Expd. Plan</u>	<u>Fund. Issue</u>	<u>Total Request</u>

## Program Group Summary of Expenditures and Budget Request for Selected Funds

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Program:</b>	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
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<b>Fund:</b>	AN2412-A Acupuncture Board of Examiners (Appropriated)
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### Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT					
1-1	Licensing and Regulation	135.7	176.0	20.4	196.4
	Total	135.7	176.0	20.4	196.4

### Appropriated Funding

#### Expenditure Categories

FTE Positions	1.0	1.0	0.0	1.0
Personal Services	73.6	96.0	0.0	96.0
Employee Related Expenses	20.0	37.2	0.0	37.2
Professional and Outside Services	0.0	0.0	20.4	20.4
Travel In-State	1.7	2.0	0.0	2.0
Travel Out of State	4.5	4.5	0.0	4.5
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	33.0	33.0	0.0	33.0
Equipment	2.9	3.3	0.0	3.3
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>135.7</b>	<b>176.0</b>	<b>20.4</b>	<b>196.4</b>
<b>Fund AN2412-A Total:</b>	<b>135.7</b>	<b>176.0</b>	<b>20.4</b>	<b>196.4</b>
<b>Program 1 Total:</b>	<b>135.7</b>	<b>176.0</b>	<b>20.4</b>	<b>196.4</b>

## Program Budget Unit Summary of Expenditures and Budget Request for All Funds

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Program:</b>	Licensing and Regulation

Expenditure Categories	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
0000 FTE	1.0	1.0	0.0	1.0
6000 Personal Services	73.6	96.0	0.0	96.0
6100 Employee Related Expenses	20.0	37.2	0.0	37.2
6200 Professional and Outside Services	0.0	0.0	20.4	20.4
6500 Travel In-State	1.7	2.0	0.0	2.0
6600 Travel Out of State	4.5	4.5	0.0	4.5
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	33.0	33.0	0.0	33.0
8000 Equipment	2.9	3.3	0.0	3.3
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	135.7	176.0	20.4	196.4
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
AN2412-A Acupuncture Board of Examiners (Appropriated)	135.7	176.0	20.4	196.4
	135.7	176.0	20.4	196.4
<b>Fund Source Total:</b>	135.7	176.0	20.4	196.4

## Program Budget Unit Summary of Expenditures and Budget Request for All Funds

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Program:</b>	Licensing and Regulation

<u>Expenditure Categories</u>	<u>FY 2019</u> Actual	<u>FY 2020</u> Expd. Plan	<u>FY 2021</u> Fund. Issue	<u>FY 2021</u> Total Request
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## Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

<b>Agency:</b> Acupuncture Board of Examiners					
		<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2021</b>
		<b>Actual</b>	<b>Expd. Plan</b>	<b>Fund. Issue</b>	<b>Total Request</b>
<b>Program:</b> Licensing and Regulation					
<b>Fund:</b> AN2412-A Acupuncture Board of Examiners					
<b>Appropriated</b>					
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	73.6	96.0	0.0	96.0
6100	Employee Related Expenses	20.0	37.2	0.0	37.2
6200	Professional and Outside Services	0.0	0.0	20.4	20.4
6500	Travel In-State	1.7	2.0	0.0	2.0
6600	Travel Out of State	4.5	4.5	0.0	4.5
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	33.0	33.0	0.0	33.0
8000	Equipment	2.9	3.3	0.0	3.3
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Appropriated Total:</b>		135.7	176.0	20.4	196.4
<b>Fund Total:</b>		135.7	176.0	20.4	196.4
<b>Program Total For Selected Funds:</b>		135.7	176.0	20.4	196.4

## Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
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FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
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## Program Expenditure Schedule

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
FTE	1.0	1.0
<b>Expenditure Category Total</b>	<b>1.0</b>	<b>1.0</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	1.0	1.0
<b>Fund Source Total</b>	<b>1.0</b>	<b>1.0</b>
<hr/>		
Personal Services	71.0	93.0
Boards and Commissions	2.6	3.0
<b>Expenditure Category Total</b>	<b>73.6</b>	<b>96.0</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	73.6	96.0
<b>Fund Source Total</b>	<b>73.6</b>	<b>96.0</b>
<hr/>		
Employee Related Expenses	20.0	37.2
<b>Expenditure Category Total</b>	<b>20.0</b>	<b>37.2</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	20.0	37.2
<b>Fund Source Total</b>	<b>20.0</b>	<b>37.2</b>
<hr/>		
Professional and Outside Services		0.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	

## Program Expenditure Schedule

Agency:	Acupuncture Board of Examiners	
Program:	Licensing and Regulation	
	FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Travel In-State	1.7	2.0
<b>Expenditure Category Total</b>	<b>1.7</b>	<b>2.0</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	1.7	2.0
<b>Fund Source Total</b>	<b>1.7</b>	<b>2.0</b>
<hr/>		
Travel Out of State	4.5	4.5
<b>Expenditure Category Total</b>	<b>4.5</b>	<b>4.5</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	4.5	4.5
<b>Fund Source Total</b>	<b>4.5</b>	<b>4.5</b>
<hr/>		
Food	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Aid to Organizations and Individuals	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<hr/>		
Other Operating Expenses		33.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	1.1	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	3.6	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.4	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	1.6	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	6.5	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.3	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	17.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	2.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.1	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.1	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.3	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
<b>Program:</b>	<b>Licensing and Regulation</b>

	FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>	<b>33.0</b>	<b>33.0</b>
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	33.0	33.0
<b>Fund Source Total</b>	<b>33.0</b>	<b>33.0</b>
Current Year Expenditures		3.3
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	1.7	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.2	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	1.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	Acupuncture Board of Examiners
<b>Program:</b>	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
<b>Expenditure Category Total</b>	2.9	3.3
<b>Appropriated</b>		
AN2412-A Acupuncture Board of Examiners (Appropriated)	2.9	3.3
<b>Fund Source Total</b>	2.9	3.3
Capital Outlay	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<hr/>		
Cost Allocation	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<hr/>		
Transfers	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0

<b>Employee Retirement Coverage</b>			
	FTE	Personal Services	Fund#
Retirement System			
Arizona State Retirement System	1.0	93.0	AN2412-A

<b>Combined Regular &amp; Elected Positions At/Above FICA Maximum of \$128,400</b>		
Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

# Program Expenditure Schedule

Agency: Acupuncture Board of Examiners

## Administrative Costs

<b>Agency:</b>	<b>Acupuncture Board of Examiners</b>
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### Administrative Costs Summary

Common Administrative Area	FY 2021
Personal Services	0.0
ERE	0.0
All Other	12.0
<b>Administrative Costs Total:</b>	<b>12.0</b>

### Administrative Cost / Total Expenditure Ratio

	Request	Admin %
<b>FY 2021</b>	196.4	6.1%

# Agency 5-Year Plan

**Issu 1** Technology and operational upgrades.

**Description:** Description: As the Board plans for the future, the need to explore technology advances that will assist the Board in fulfilling its obligations is becoming critically important. The general public and licensed professionals are requesting the Board to update its information delivery systems.

**Solutions:**

Strategy: The Board has recently taken part in an E-Licensing project with 12 other agencies. While this system is an improvement on what was available to licensees in the past as they are able to file and pay for renewal and initial applications online there are several opportunities for improvement or enhancement. These would include making available to licensees the ability to conduct all business with the Board online including license verifications, payment of Civil Penalties etc.

However, continuing costs for the E-licensing system are becoming prohibitive and the Board is researching alternative platforms or restructuring how salesforce is used.

**Issu 2** Health and Safety Challenges.

**Description:** Description: As part of the Board’s role in protecting the safety and welfare of the general public, the Board continues to review its statutes and rules to ensure the profession is regulated in concert with the changes taking place at the state and national level.

**Solutions:**

Strategy:  
The Board is considering changes that may be necessary in statute to reduce regulatory burdens. For instance, the Board is planning to introduce a bill in this upcoming session to remove the requirement that Auricular Acupuncturists operate only in approved chemical dependency programs.

Further, the Board is considering expanding auricular acupuncture to include the treatment of trauma.

Additionally, the Board will seek to clarify the definition of Acupuncture in order to provide more clear direction to the public and practitioner.

Lastly, the Board has filed proposed rules with the Secretary of States Office that will resolve many of the audit recommendations, increase opportunity for licensees to obtain Continuing Education, streamline the Complaint Process, and make other changes to reduce the regulatory burden on the licensee.

**Issu 3** Health care profession and provider changes.

**Description:** Description:

The Board is aware of and concerned about the growing opioid epidemic and the need to find alternative treatments to successfully help patients find relief from their medical ailments and as well as chemical dependency.

**Solutions:**

Strategy:

The Board has approved a Substantive Policy Statement which will provide structure for Chemical dependency programs to be approved by the Board as allowed by statute. The Board will seek a rule change to clarify its position and amend the language in the existing rule regarding the requirements for Board-approval of alcoholism, substance abuse, or chemical dependency programs. Additionally the Board will seek legislation to remove the requirement that Auricular Acupuncturists operate only in chemical dependency programs so that rural areas may be served and to conform to the example of other states.

The Board will continue to approve any alcoholism, substance abuse, or chemical dependency program that is approved by the State of Arizona (including DHS) or the federal government, pursuant to A.A.C. R4-8-302, and will use the criteria as found in the Substantive Policy Statement to evaluate any other alcoholism, substance abuse, or chemical dependency program that seek approval.

This will have the effect of creating additional avenues for employment for Auricular Acupuncturists while simultaneously making this therapy designed to assist those with Chemical Dependency issues more available. The Board is considering what can be done with its rules and statutes to make auricular acupuncture available to those most in need including those who are incarcerated or living in underserved areas.

The Board has approved additional training programs for auricular acupuncturists and hopes this will increase the number of qualified individuals providing Auricular Acupuncture to those in need.

## Resource Assumptions

	FY2022 Estimate	FY2023 Estimate	FY2024 Estimate
<b>Full-Time Equivalent Positions</b>	0.0	0.0	0.0
<b>General Fund</b>	0.0	0.0	0.0
<b>Other Appropriated Funds</b>	0.0	0.0	0.0
<b>Non-Appropriated Funds</b>	0.0	0.0	0.0
<b>Federal Funds</b>	0.0	0.0	0.0